

**Adopted Budget for
Date Adopted by Board:**

**CAMERON ISD
August 22, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$5,045,849
5800	State Program Revenues	\$12,759,491
	Total Revenues	\$17,805,340

Expenditures:		
11	Instruction	\$8,530,447
12	Instructional Resources, Media	\$185,250
13	Curriculum Development & Staff	\$217,975
21	Instructional Leadership	\$0
23	School Leadership	\$966,860
31	Guidance & Counseling, Evaluation	\$376,100
32	Social Work Services	\$35,000
33	Health Services	\$145,300
34	Student Transportation	\$422,001
35	Food Services	\$1,200,375
36	Co-curricular/ Extra-curricular	\$1,055,050
41	General Administration	\$612,560
51	Plant Maintenance & Operations	\$1,527,015
52	Security and Monitoring	\$21,000
53	Data Processing	\$350,300
61	Community Service	\$10,000
71	Debt Service	\$1,736,300
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$126,067
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$117,138
	Total Adopted Expenditure Budget	\$17,634,738.00
	Difference in Revenue/Expenditures	\$170,602.00

