

**Adopted Budget for
Date Adopted by Board:**

**CAMERON ISD
August 31, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$4,523,224
5800	State Program Revenues	\$11,625,321
	Total Revenues	\$16,549,265

Expenditures:		
11	Instruction	\$9,191,193
12	Instructional Resources, Media	\$188,594
13	Curriculum Development & Staff	\$218,571
21	Instructional Leadership	\$0
23	School Leadership	\$1,010,945
31	Guidance & Counseling, Evaluation	\$417,863
32	Social Work Services	\$42,640
33	Health Services	\$159,549
34	Student Transportation	\$887,426
35	Food Services	\$39,380
36	Co-curricular/ Extra-curricular	\$1,099,168
41	General Administration	\$732,399
51	Plant Maintenance & Operations	\$1,624,594
52	Security and Monitoring	\$84,000
53	Data Processing	\$410,474
61	Community Service	\$99,919
71	Debt Service	\$91,700
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$103,660
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$147,189
	Total Adopted Expenditure Budget	\$16,549,264.00
	Difference in Revenue/Expenditures	\$1.00

